

RESOLUTION 2012-02

*RESOLUTION TO AMEND THE 2011 BUDGET of
DEPTFORD FIRE DISTRICT No. 1
PURSUANT TO N.J.S.A. 40A:14-78.3
FISCAL YEAR: FROM JANUARY 1, 2012 TO DECEMBER 31, 2012*

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2012 and ending on December 31, 2012 was introduced on the 23rd day of November, 2011; and

WHEREAS, a public hearing on the 2011 Fire District budget will be held on January 4th as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2012 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Deptford Fire District No. 1 that the following amendments to the introduced 2011 Fire District Budget be made:

ANTICIPATED REVENUES

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	<u>From</u>	<u>To</u>
Other Grants and Entitlements:		
FEMA Assistance (A6)	\$ 440,000	\$ 402,975
Total Operating Grant Revenue (R-3)	\$ 449,000	\$ 411,975
Total Revenues and Fund Balance Utilized (B-1)	\$ 840,000	\$ 802,975
Total Anticipated Revenues (B-2)	\$ 5,020,554	\$ 4,983,529

BUDGETED APPROPRIATIONS

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Cost of Operations and Maintenance:

	<u>From</u>	<u>To</u>
Other Expenses (A-12)	\$ 1,414,085	\$ 1,377,060
New Equipment (AP-6)	\$ 126,000	\$ 125,225
FEMA Grant (AP-6)	\$ 484,000	\$ 447,750
Total Cost of Operations & Maintenance (E-2)	\$ 3,418,787	\$ 3,381,762

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	<u>From</u>	<u>To</u>
Total Budgeted Appropriations (B-2)	\$ 5,020,554	\$4,983,529

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2012 Township of Deptford Fire District No. 1 Budget as so amended.

CERTIFICATION

I, Donna Scally, Clerk of the Board of Fire Commissioners, Fire District #1, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a regular meeting held on January 4, 2012.

Donna Scally, Clerk